Safford Unified District			050	201	1 Graham	
FINANCES BY FUND	JULY 1, 2001	REVENUES	TRANSFERS	EXPEND	ITURES	JUNE 30,
	BALANCE			BUDGET	ACTUAL	2002
MAINTENANCE & OPERATION	2,892,465	11,100,681	1,663	11,582,903	10,972,572	3,022,237
UNRESTRICTED CAP OUTLAY	1,105,619	930,436	0	1,681,594	145,215	1,890,840
SOFT CAPITAL OUTLAY	-36,938	594,148	0	653,580	528,802	28,408
DEFICIENCIES CORRECTION	-141,904	1,136,118		4,300,000	1,277,428	-283,214
BUILDING RENEWAL	460,330	212,743		810,473	313,146	359,927
NEW SCHOOL FACILITIES	-6,216	0		0	0	-6,216
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	1,734,711	1,110,044	0	904,318	904,858	1,939,897
SCHOOL PLANT	0	5,651	0	0	0	5,651
FEDERAL PROJECTS	-33,938	1,308,972	0	1,479,986	1,181,025	94,009
STATE PROJECTS	-33,081	359,497		312,391	312,325	14,091
FOOD SERVICES	-1,627	638,443	0	608,060	663,125	-26,309
OTHER	138,176	79,021	0	167,383	88,549	128,648
CLASSROOM SITE FUND	0	693,062	0	909,046	804,198	-111,136
TOTAL	6,077,597	18,168,816	1,663	23,409,733	17,191,243	7,056,833
BOND BUILDING	4,391,163	0	0	4,370,559	3,493,266	897,897
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,992,111	149,045	9,652,406	181	11,793,743
UNRESTRICTED CAP OUTLAY	316,387	10,048	604,001	0	930,436
SOFT CAPITAL OUTLAY	82,441	8,373	503,334	0	594,148
SCHOOL FACILITIES			1,348,861		1,348,861
ADJACENT WAYS	0				0
DEBT SERVICE	1,110,044		0		1,110,044
OTHER: SEE DESCRIPTIONPG ONE, THIS SECTION	84,672		359,497	1,308,972	1,753,141
TOTAL BY SOURCE	3,585,655	167,466	12,468,099	1,309,153	17,530,373
PERCENTAGE OF TOTAL REVENUES	20.45	0.96	71.12	7.47	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES				
	BUDGET	ACTUAL		
AUTISM	17,435	15,453		
EMOTIONAL DISABILITY	46,495	41,208		
HEARING IMPAIRMENTS	0	0		
OTHER HEALTH IMPAIRMENTS	20,341	18,028		
SPECIFIC LEARNING DISABILITY	549,217	486,764		
MILD, MOD, SEV, MENTAL RETARDAT	107,518	95,292		
MULTIPLE DISABILITIES	11,624	10,302		
MULTIPLE DISABILITIES WITH SSI	5,812	5,151		
ORTHOPEDIC IMPAIRMENT	11,624	10,302		
PRESCHOOL MODERATE DELAY	14,530	12,877		
PRESCHOOL SEVERE DELAY	14,530	12,877		
PRESCHOOL SPEECH/LANG DELAY	66,836	59,236		
SPEECH/LANGUAGE IMPAIRMENT	220.849	195.736		
TRAUMATIC BRAIN INJURY	0	0		
VISUAL IMPAIRMENT	8,718	7,726		
- SUBTOTAL	1.095.529	970.952		
GIFTED	86,447	56,391		
BILINGUAL EDUCATION	0	0		
REMEDIAL EDUCATION	0	0		
VOCATIONAL TECH ED	130,368	150,303		
CAREER EDUCATION	0	0		
- TOTAL	1,312,344	1,177,646		

GIFTED P	ROGRAM D	UPLICATE	COUNTS
KDG	0	9	4
1	0	10	7
2	0	11	3
3	4	12	3
4	9	9-12	17
5	11	K-12	57
6	5		
7	6	ACTUAL EX	PENDITURES
8	5	K-8	44,538
K-8	40	9-12	11,853

MISCELLANEOUS DATA as of 6/30/02		
BONDS OUTSTANDING	0	
LAND & IMPROVEMENTS	1,207,490	
BUILDING & IMPROVEMENTS	27,155,891	
FURNITURE, EQUIP, VEHICLES	6,927,179	
CONSTRUCTION IN PROGRESS	4,199,660	

	TAX RATES	ASSESSED VALUATION
PRIMARY	4.4070	44,556,706
SECONDARY	2.3860	45,434,964
S.R.P.		0

AVERAGE DAILY	TOTAL	ATTENDING	ATTENDING	TOTAL
MEMBERSHIP	RESIDENT	RESIDENT	NON-RES	ATTENDING
1999 - 2000 ELEMENTARY	1,956.045	1,956.290	0.000	1,956.290
1999 - 2000 HIGH SCHOOL	862.846	870.943	69.880	940.823
1999 - 2000 TOTAL	2,818.890	2,827.233	69.880	2,897.113
2000 - 2001 ELEMENTARY	1,894.411	1,894.413	0.000	1,894.413
2000 - 2001 HIGH SCHOOL	846.228	846.873	51.010	897.883
2000 - 2001 TOTAL	2,740.639	2,741.285	51.010	2,792.295
2001 - 2002 ELEMENTARY	1,885.080	1,885.080	0.000	1,885.080
2001 - 2002 HIGH SCHOOL	821.952	821.953	56.570	878.523
2001 - 2002 TOTAL	2,707.032	2,707.033	56.570	2,763.603
FALL 2001 ENROLLMENT	2,883	NUMBER	OF SCHOOLS	5

STAFFING	NUMBER	STUDENTS
SUMMARY	OF FTF'S	PFR STAFF
CERTIFIED		
ADMINS	13	212.58
TEACHERS	146	18.95
OTHER	14	197.40
SUBTOTAL	173	15.99
CLASSIFIED		
MANAGERS	8	345.45
TEACH AIDS	42	65.88
OTHER	73	37.66
SUBTOTAL	123	22.41
TOTAL STAFF	296	9.33

TEACHER SALARIES	\$6,099,047	
SUPERINTENDENT'S SALARY	\$85,310	